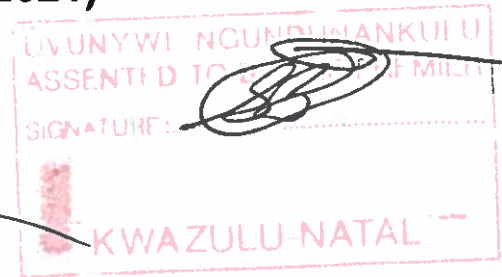


[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2021
(Act No. 07 of 2021)**



Assented to

A large, stylized handwritten signature in black ink, written over a dotted line.

21/12/2021

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	810 240	671 334	99 965	38 941	-	75 748
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	214 236	188 971	1 950	25 315	-	
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust)	424 622	339 582	73 474	11 586	-	50 000
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities <i>of which transfer to public entity is:</i> Zulu Royal House Trust	171 382	144 801	24 541	2 040	-	2 000
			2 000				2 000
				23 748			23 748
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	642 574	492 282	120 047	30 245	-	
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	308 418	277 684	487	30 245	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	334 156	214 598	119 560	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 646 022	2 039 426	384 757	118 289	3 540	584 098
1	Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	642 094	588 346	11 317	38 891	3 540	2 000
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilma/Leteema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farms CC - Economic Recovery <i>of which specific allocations are:</i> Livestock intervention - Economic Recovery Food Relief - Economic Recovery	1 830 843	1 378 314	373 365	79 134	-	
			12 494		528		13 022
			55 062	123 727	23 118		201 905
			30 849	9 832	36 806		77 487
			4 699				4 699
				210 776			210 776
				5 900			5 900
			10 000	16 021			26 021
			44 000				44 000
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	73 085	72 768	45	274	-	
			14 180				14 180
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 368 675	773 483	2 567 915	25 277	-	2 623 537
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	320 854	209 325	859	20 870	-	2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Zululand District Municipality: KwaMajomela Light Manufacturing Centre Hlabisa Municipality - Informal Economy Infra. (Economic Recovery) uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Newcastle Municipality - Informal Economy Infra. (Economic Recovery) Ray Nkonyeni Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Municipality - Informal Economy Infra. (Economic Recovery) uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery) uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery) oKhahlamba Municipality - Municipal Employment Initiative. (Economic Recovery) <i>of which conditional allocations to higher education institutions are:</i> UKZN RLED Initiative DUT Initiative	528 680	94 068	434 234	328	-	
				7 821			7 821
				3 000			3 000
				3 000			3 000
				2 000			2 000
				1 000			1 000
				817			817
				4 200			4 200
				1 000			1 000
				1 000			1 000
				1 000			1 000
				3 094			3 094
				2 248			2 248

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
	<i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala)			138 432			138 432
	<i>of which specific allocations are:</i> Ithala Soc Ltd			85 123			85 123
	Enterprise Development Fund			28 559			28 559
	Inkundi Isematholeni			750			750
	Shared Infra. & SMME Co-ops incubation			39 000			39 000
	Clothing and Textile Hub			5 000			5 000
	<i>of which specific allocation is:</i> KZN Growth Fund Trust			284 726			284 726
	<i>of which specific allocations are:</i> Subsidy from Vote 4			29 579			29 579
	Operation Vula Fund			206 597			206 597
	KZN Youth Empowerment Fund			20 000			20 000
	SAFDA-EDTEA Collaboration			7 550			7 550
	Downstream Aluminium Centre for Technology (DACT)			1 000			1 000
3	Trade and Sector Development	907 768	36 707	889 961	1 100		
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i> Newcastle Municipality: Newcastle Airport			2 000			2 000
	Harry Gwala Development Agency: Biomass Project			2 000			2 000
	uMkhanyakude District Municipality: Mkhuze Airport			31 000			31 000
	Umbhuyalingana Municipality: uTswayelo Aquaculture			1 720			1 720
	<i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC)			477 537			477 537
	Trade and Investment KwaZulu-Natal (TIK)			98 306			98 306
	KZN Film Commission (KZNFC)			84 082			84 082
	<i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ)			107 189			107 189
	<i>of which donation exceeding R100 000 is:</i> Ubuyolingo Developers - School Support Initiative			279			279
	<i>of which specific allocations are:</i> Moses Kotane Institute (MKI)			56 125			56 125
4	Business Regulation and Governance	185 190	46 320	138 743	118		
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB)			51 361			51 361
	KZN Liquor Authority (KZNLA)			87 382			87 382
5	Economic Planning	23 006	20 652	2 000	354		
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i> Greater Kokstad Municipality: Integrated Economic Development plan			1 000			1 000
	uPhongolo Municipality: Integrated Economic Development plan			1 000			1 000
6	Tourism	265 471	35 738	229 591	142		
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i> eMedlangeni Municipality: Balele Game Reserve			3 000			3 000
	Mtubatuba Municipality: Information Centre			6 000			6 000
	uPhongolo Municipality: Koppie Alleen Guest House			2 500			2 500
	<i>of which transfers to municipal entities are:</i> uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site			3 000			3 000
	iLembe Enterprise - KwaShushu Hotspots and Ntunjambili mountain			2 500			2 500
	<i>of which transfers to public entities are:</i> KwaZulu-Natal Tourism Authority			142 342			142 342
	<i>of which specific allocations are:</i> KwaXolo Caves - Economic Recovery			2 500			2 500
	<i>of which donation exceeding R100 000 is:</i> Travellers Bloggers Exchange (TBEX): Africa event			952			952
	KwaZulu-Natal Natal Sharks Board			70 245			70 245
7	Environmental Affairs	1 135 726	240 634	882 527	2 565		
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocation to municipalities is:</i> Greenest municipality competition			1 875			1 875
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces			5 080			5 080
	<i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW)			981 657			981 657
	<i>of which specific equitable share allocations are:</i> Subsidy from Vote 4			789 430			789 430
	Invasive Alien Species Programme			47 343			47 343
	Road maintenance projects - Economic Recovery			44 884			44 884
	<i>of which specific allocations are:</i> Invasive Alien Species Programme			80 830			80 830
	SAAMBR			7 968			7 968
	WESSA			500			500

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
5	Education <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>	57 433 185	53 187 372	2 092 128	2 153 685	-	5 887 626
1	Administration <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are:</i>	2 030 550	1 964 480	29 688	36 402	-	
	Improving infrastructure support		14 029				14 029
	District Champion of OSS/DDM responsibilities		2 000				2 000
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are:</i>	48 694 408	45 147 291	1 541 748	5 369	-	
	National School Nutrition Programme grant		1 980 229		5 047		1 985 276
	Maths, Science and Technology grant		67 855				67 855
	EPWP Integrated Grant for Provinces		2 110				2 110
	Social Sector EPWP Incentive Grant for Provinces		28 543				28 543
	<i>of which specific allocation is:</i>						
	Sanitary Dignity Project		50 843				50 843
3	Independent School Subsidies <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is:</i>	1 470 246	1 288 497	150 749	31 000	-	
	Learners with Profound Intellectual Disabilities grant		32 576				32 576
5	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 328 338	1 299 892	28 648	-	-	
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is:</i>	2 688 973	607 511	-	2 079 462	-	
	Education Infrastructure grant		375 208		1 745 284		2 120 492
	<i>of which specific allocation is:</i>						
	Maintenance in schools		76 371				76 371
	<i>of which specific allocation is:</i>						
	Unrest damage to provincial infrastructure				164 000		164 000
7	Examination and Education Related Services <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is:</i>	3 126 873	2 879 921	245 500	1 452	-	
	HIV and AIDS (Life-Skills Education) grant		61 415		35		61 450
	<i>of which specific allocation is:</i>						
	Presidential Youth Employment Initiative Fund		1 338 352		100		1 338 452
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	638 893	620 666	2 978	13 252	-	7 000
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is:</i>	213 123	202 479	2 134	8 510	-	
	District Champion of OSS/DDM responsibilities		2 000				2 000
2	Sustainable Resource Management <i>To effectively manage and monitor the provincial fiscal resources. of which specific allocation is:</i>	49 446	48 701	84	661	-	
	Infrastructure development improvement		5 000				5 000
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	208 787	204 020	605	2 162	-	
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	97 350	96 689	117	364	-	
5	Municipal Finance Management <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	70 187	68 597	35	1 555	-	

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated	
			Current Payments	Transfers and subsidies	Payments for capital assets		Payments for financial assets
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	50 828 977	47 933 942	722 721	1 973 314	-	12 963 045
	1 Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocations are:</i> District champion of OSS/DDM responsibilities Additional funds for Covid-19 response	991 448	937 804	9 057	44 585	-	2 000 82 972
	2 District Health Services <i>To render Primary Health Care services and District Hospital services: of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Presidential Youth Employment Initiative Fund Additional funds for Covid-19 response	27 078 991	28 280 434	417 979	378 578	-	109 619 7 237 560 125 224 50 415 21 228 71 615 1 378 895
	3 Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 666 474	1 553 186	8 243	107 065	-	8 825
	4 Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grants are:</i> Human Resources and Training grant HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 027 634	11 737 133	85 102	205 399	-	348 561 26 137 8 233
	5 Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 369 674	5 269 103	42 086	58 485	-	1 907 511 2 345 45 772 9 490
	6 Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> Human Resources and Training grant	1 282 906	1 101 034	161 388	20 484	-	244 920
	7 Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	349 730	340 672	868	8 192	-	244 920
	8 Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 865 122	714 596	-	1 150 528	-	152 202 12 889 1 095 528 150 528
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 798 403	505 711	3 182 681	21 011	-	3 322 061
	1 Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	261 909	244 284	2 430	15 215	-	
	2 Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 960	17 534	381	45	-	
	3 Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Emergency Housing grant ISU Partnership grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU Programme Section 21 - Rates and Taxes	3 261 446	243 913	3 011 782	5 751	-	7 149 102 590 714 375 2 329 889 36 629 40 000 2 000
	4 Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	168 088	-	168 088	-	-	168 088 168 088 42 956 125 132

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
8	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN.</i>	233 378	226 392	122	6 864	-	4 161
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	106 968	100 959	122	5 887	-	
2	Provincial Secretariat for Police Service <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces</i>	126 410	125 433	-	977	-	4 161
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	475 629	341 641	124 267	9 687	14	170 604
1	Administration <i>To provide the overall management of the department.</i>	104 016	99 002	429	4 571	14	
2	Sport and Recreation <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) 73 387 73 387 Maintenance grants 900 900 of which conditional grants are: Mass Participation and Sport Development grant 85 562 85 562 Social Sector EPWP Incentive Grant for Provinces 2 109 2 109</i>	371 613	242 639	123 858	5 118	-	94 208 2 109
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 790 551	1 516 812	178 276	95 863	-	336 369
1	Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	446 872	427 082	9 325	10 465	-	
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is: District Champion of OSS/DDM responsibilities 2 000 2 000</i>	333 362	329 479	614	3 269	-	2 000
3	Development and Planning <i>To promote informed integrated planning and development in the province. of which conditional grant is: EPWP Integrated Grant for Provinces 1 994 1 994 of which conditional allocations to municipalities are: Small Town Rehabilitation programme 33 920 33 920 Water intervention programme 105 000 105 000 Electrification/Massification programme 7 600 7 600 Community Service Centres infrastructure support 7 500 7 500 of which transfer to public entity is: Agri-Development Agency (ADA) 13 000 13 000 of which specific allocation is: Unrest damage to provincial infrastructure 9 000 9 000</i>	487 327	219 881	167 371	80 075	-	1 994 33 920 105 000 7 600 7 500 13 000 9 000
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Iizinduna 156 295 156 295</i>	542 900	540 170	966	1 854	-	156 295
12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 619 409	6 392 055	1 379 014	3 847 983	357	3 985 252
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner. of which specific allocation is: District Champion of OSS/DDM Responsibility 2 000 2 000</i>	494 729	440 456	14 019	39 304	50	
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant 2 138 225 2 138 225 EPWP Integrated Grant for Provinces 73 252 73 252</i>	8 131 840	4 316 152	15 530	3 800 079	70	2 138 225 73 252
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is: Public Transport Operations grant 1 314 912 1 314 912 of which specific allocation is: Leamer transport services 456 863 456 863</i>	1 895 652	576 643	1 318 925	200	84	1 314 912 456 863
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 056 451	1 018 327	29 640	8 340	144	
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 537	40 477	-	60	-	

Schedule to the KZN Adjustments Appropriation Bill, 2021

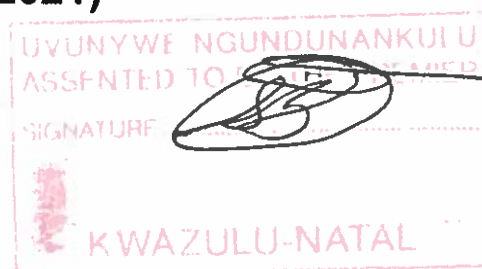
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 953 213	2 549 205	1 284 152	119 856	-	1 572 510
	1 Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocations are:</i> District Champion of OSS/DDM responsibilities	575 046	551 627	10 627	12 792	-	2 000
	Unrest damage to provincial Infrastructure		2 000				3 612
	2 Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Social Relief: Food Relief	844 653	516 615	268 563	59 275	-	42 558
			42 558				114 042
				114 042			75 002
				75 002			76 111
				76 111			10 311
				10 311			40 000
			40 000				
	3 Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant <i>of which conditional allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: Isibindi Model	1 824 850	918 136	861 367	25 345	-	350 453
			24 176	326 277			118 216
				118 216			7 827
				7 827			73 840
				73 840			322 793
				322 793			149 849
			70 379				70 379
			70 379				50 117
				50 117			66 840
				66 840			85 323
			438 387	349 602	85 323	1 462	-
	4 Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations are:</i> Social Worker Addition Presidential Employment Initiative Fund Substance Abuse, Prevention and Rehabilitation	438 387	349 602	85 323	1 462	-	12 808
				12 808			44 130
				44 130			20 910
				20 910			23 220
				23 220			15 439
				15 439			272 277
	5 Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Unrest damage to provincial Infrastructure Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	272 277	213 023	38 272	20 982	-	3 388
			3 388				25 750
				25 750			11 741
				11 741			7 072
			7 072				
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	2 061 329	971 434	1 059 767	30 128	-	1 134 615
	1 Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	440 486	418 813	10 515	11 160	-	2 000
			2 000				1 162 251
	2 Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which specific allocation to municipalities is:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	1 162 251	115 545	1 046 706	-	-	1 046 308
			115 545	1 046 706			18 688
				18 688			4 918
				4 918			28 674
				28 674			458 590
	3 Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving Infrastructure support	458 590	437 076	2 546	18 968	-	5 465
			5 465				28 362
			28 362				

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts			Amounts specifically and exclusively appropriated	
			Current Payments	Transfers and subsidies	Payments for capital assets		Payments for financial assets
15	Arts and Culture <i>To provide intergrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	1 016 971	498 575	373 581	144 598	217	476 781
	1 Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	187 251	173 973	1 350	11 711	217	2 000
	2 Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute <i>of which donation exceeding R100 000 is:</i> Kholwa Brothers	308 474	183 829	117 908	28 737	-	1 000
	3 Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	521 246	180 773	254 323	106 150	-	1 200
			48 857	62 576	91 342		200 775
				60 066			60 066
				190 763			190 763
Total		140 925 449	118 720 130	13 572 388	8 628 803	4 128	33 133 378

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2021
(Act No. 07 of 2021)**



Assented to 21/12/2021

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	810 240	671 334	99 965	38 941	-	75 748
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	214 238	188 971	1 950	25 315	-	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust)	424 622	339 562	73 474	11 586	-	50 000
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities <i>of which transfer to public entity is:</i> Zulu Royal House Trust	171 382	144 801	24 541	2 040	-	2 000
			2 000				2 000
				23 748			23 748
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	642 574	482 282	120 047	30 245	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	308 416	277 684	487	30 245	-	-
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	334 158	214 598	119 560	-	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 546 022	2 039 426	384 757	118 299	3 540	584 090
1	Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	642 094	588 346	11 317	38 891	3 540	2 000
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farms CC - Economic Recovery <i>of which specific allocations are:</i> Livestock Intervention - Economic Recovery Food Relief - Economic Recovery	1 830 843	1 378 314	373 395	79 134	-	-
			12 494		528		13 022
			55 062	123 727	23 116		201 905
			30 849	9 832	38 806		77 487
			4 699				4 699
				210 776			210 776
				5 900			5 900
			10 000	18 021			28 021
			44 000				44 000
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	73 085	72 766	45	274	-	-
			14 180				14 180
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job-creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 366 675	773 483	2 567 915	25 277	-	2 623 537
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	320 854	299 325	859	20 670	-	2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Zululand District Municipality: KwaMajomela Light Manufacturing Centre Hlabisa Municipality - Informal Economy Infra. (Economic Recovery) uMhlabuyalingana Municipality - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Newcastle Municipality - Informal Economy Infra. (Economic Recovery) Ray Nkonyeni Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Municipality - Informal Economy Infra. (Economic Recovery) uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery) uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery) oKhalamba Municipality - Municipal Employment Initiative. (Economic Recovery) <i>of which conditional allocations to higher education institutions are:</i> UKZN RLED Initiative DUT Initiative	528 660	94 088	434 234	328	-	-
				7 821			7 821
				3 000			3 000
				3 000			3 000
				2 000			2 000
				1 000			1 000
				817			817
				4 200			4 200
				1 000			1 000
				1 000			1 000
				1 000			1 000
				3 004			3 004
				2 248			2 248

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
	<i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala)			138 432			138 432
	<i>of which specific allocations are:</i> Ithala Soc Ltd Enterprise Development Fund Inkunzi Isematholeni Shared Infra. & SMME Co-ops incubation Clothing and Textile Hub			85 123 28 559 750 39 000 5 000			85 123 28 559 750 39 000 5 000
	<i>of which specific allocation is:</i> KZN Growth Fund Trust			284 726			284 726
	<i>of which specific allocations are:</i> Subsidy from Vote 4 Operation Vula Fund KZN Youth Empowerment Fund SAFDA-EDTEA Collaboration Downstream Aluminium Centre for Technology (DACT)			29 579 206 597 20 000 7 550 1 000			29 579 206 597 20 000 7 550 1 000
3	Trade and Sector Development	907 768	36 707	889 961	1 100		
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i> Newcastle Municipality: Newcastle Airport Harry Gwala Development Agency: Biomass Project uMkhanyakude District Municipality: Mkhuze Airport Umhlabuyalingana Municipality: uTswayelo Aquaculture			2 000 2 000 31 000 1 720			2 000 2 000 31 000 1 720
	<i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission (KZNFC)			477 537 98 306 84 082			477 537 98 306 84 082
	<i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ) <i>of which donation exceeding R100 000 is:</i> Ubuyolingo Developers - School Support Initiative			107 189 279			107 189 279
	<i>of which specific allocations are:</i> Moses Kotane Institute (MKI)			56 125			56 125
4	Business Regulation and Governance	185 190	46 329	138 743	118		
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)			51 361 87 382			51 361 87 382
5	Economic Planning	23 006	20 652	2 000	354		
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i> Greater Kokstad Municipality: Integrated Economic Development plan uPhongolo Municipality: Integrated Economic Development plan			1 000 1 000			1 000 1 000
6	Tourism	285 471	35 738	229 591	142		
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i> eMahlangueni Municipality: Balele Game Reserve Mtubatuba Municipality: Information Centre uPhongolo Municipality: Koppie Aileen Guest House			3 000 6 000 2 500			3 000 6 000 2 500
	<i>of which transfers to municipal entities are:</i> uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site Ilembe Enterprise - KwaShushu Hotsprings and Ntunjambili mountain			3 000 2 500			3 000 2 500
	<i>of which transfers to public entities are:</i> KwaZulu-Natal Tourism Authority			142 342			142 342
	<i>of which specific allocations are:</i> KwaXolo Caves - Economic Recovery <i>of which donation exceeding R100 000 is:</i> Travellers Bloggers Exchange (TBEX): Africa event KwaZulu-Natal Natal Sharks Board			2 500 952 70 245			2 500 952 70 245
7	Environmental Affairs	1 135 726	240 634	892 527	2 585		
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocation to municipalities is:</i> Greenest municipality competition <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces			1 875			1 875
	<i>of which transfers to public entity are:</i> Ezemvelo KZN Wildlife (EKZNW)			5 080			5 080
	<i>of which specific equitable share allocations are:</i> Subsidy from Vote 4 Invasive Alien Species Programme Road maintenance projects - Economic Recovery			881 657 789 430 47 343 44 884			881 657 789 430 47 343 44 884
	<i>of which specific allocations are:</i> Invasive Alien Species Programme SAAMBR WESSA		60 830	7 968 500			60 830 7 968 500

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
5	Education <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>	57 433 185	53 187 372	2 092 128	2 153 685	-	5 887 628
	1 Administration <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are:</i>	2 030 550	1 964 460	29 688	36 402	-	
	Improving infrastructure support		14 029				14 029
	District Champion of OSS/DDM responsibilities		2 000				2 000
	2 Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are:</i>	40 694 408	45 147 291	1 541 746	5 369	-	
	National School Nutrition Programme grant		1 980 229		5 047		1 985 278
	Maths, Science and Technology grant		67 855				67 855
	EPWP Integrated Grant for Provinces		2 110				2 110
	Social Sector EPWP Incentive Grant for Provinces		28 543				28 543
	of which specific allocation is:						
	Sanitary Dignity Project		50 843				50 843
	3 Independent School Subsidies <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	
	4 Public Special School Education <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is:</i>	1 470 248	1 288 497	150 749	31 000	-	
	Learners with Profound Intellectual Disabilities grant		32 576				32 576
	5 Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 328 336	1 298 692	26 646	-	-	
	6 Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is:</i>	2 686 973	607 511	-	2 079 462	-	
	Education Infrastructure grant		375 208		1 745 284		2 120 492
	of which specific allocation is:						
	Maintenance in schools		76 371				76 371
	of which specific allocation is:						
	Unrest damage to provincial infrastructure				164 000		164 000
	7 Examination and Education Related Services <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is:</i>	3 128 873	2 879 921	245 500	1 452	-	
	HIV and AIDS (Life-Skills Education) grant		61 415		35		61 450
	of which specific allocation is:						
	Presidential Youth Employment Initiative Fund		1 338 352		100		1 338 452
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	636 893	620 666	2 975	13 252	-	7 000
	1 Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is:</i>	213 123	202 479	2 134	8 510	-	
	District Champion of OSS/DDM responsibilities		2 000				2 000
	2 Sustainable Resource Management <i>To effectively manage and monitor the provincial fiscal resources. of which specific allocation is:</i>	49 446	48 701	84	661	-	
	Infrastructure development improvement		5 000				5 000
	3 Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	206 787	204 020	605	2 162	-	
	4 Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	97 350	96 869	117	364	-	
	5 Municipal Finance Management <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	70 187	68 597	33	1 555	-	

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	50 629 977	47 933 942	722 721	1 973 314	-	12 963 045
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocations are:</i> District champion of OSS/DDM responsibilities Additional funds for Covid-19 response	991 446	937 804	9 057	44 585	-	2 000 82 972
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Presidential Youth Employment Initiative Fund Additional funds for Covid-19 response	27 076 991	26 280 434	417 979	378 578	-	109 619 7 237 560 125 224 50 415 21 228 71 615 1 378 895 1 781 615 1 378 895
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 066 474	1 553 166	6 243	107 065	-	6 825
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grants are:</i> Human Resources and Training grant HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 027 634	11 737 133	85 102	205 399	-	346 561 26 137 8 233
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 369 674	5 269 103	42 086	58 485	-	1 055 628 9 490
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> Human Resources and Training grant	1 282 906	1 101 034	161 388	20 484	-	244 920
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	349 730	340 672	866	8 192	-	
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 865 122	714 596	-	1 150 528	-	1 247 730 12 689 150 528
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 709 403	505 711	3 182 661	21 011	-	3 322 061
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	261 909	244 264	2 430	15 215	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 960	17 534	381	45	-	
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Emergency Housing grant ISU Partnership grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU Programme Section 21 - Rates and Taxes	3 261 446	243 913	3 011 782	5 751	-	7 149 102 590 714 375 2 329 889 36 629 40 000 2 000
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	168 088	-	168 088	-	-	168 088 42 956 125 132

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
9	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN.</i>	233 378	226 392	122	6 984	-	4 161
	1 Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	108 968	100 959	122	5 887	-	
	2 Provincial Secretariat for Police Service <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	126 410	125 433	-	977	-	4 161
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	475 629	341 641	124 287	9 687	14	170 604
	1 Administration <i>To provide the overall management of the department.</i>	104 016	99 002	429	4 571	14	
	2 Sport and Recreation <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) 73 387 Maintenance grants 900 <i>of which conditional grants are:</i> Mass Participation and Sport Development grant 85 582 Social Sector EPWP Incentive Grant for Provinces 2 109	371 613	242 639	123 858	5 116	-	73 387 900 94 208 2 109
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 790 551	1 516 612	178 276	95 663	-	336 309
	1 Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	446 872	427 082	9 325	10 465	-	
	2 Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM responsibilities 2 000	333 362	329 479	614	3 269	-	2 000
	3 Development and Planning <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces 1 994 <i>of which conditional allocations to municipalities are:</i> Small Town Rehabilitation programme 33 920 Water intervention programme 105 000 Electrification/Massification programme 7 600 Community Service Centres infrastructure support 7 500 <i>of which transfer to public entity is:</i> Agr-Development Agency (ADA) 13 000 <i>of which specific allocation is:</i> Unrest damage to provincial infrastructure 9 000	487 327	219 881	187 371	80 075	-	1 994 33 920 105 000 7 600 7 500 13 000 9 000
	4 Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna 156 295	542 900	540 170	966	1 854	-	156 295
12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 619 409	6 392 955	1 379 014	3 847 983	357	3 985 252
	1 Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM Responsibility 2 000	494 729	440 456	14 919	30 304	50	2 000
	2 Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant 2 138 225 EPWP Integrated Grant for Provinces 73 252	8 131 840	4 316 152	15 530	3 800 079	79	2 138 225 73 252
	3 Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant 1 314 912 <i>of which specific allocation is:</i> Learner transport services 456 863	1 895 852	576 643	1 318 925	200	84	1 314 912 456 863
	4 Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 056 451	1 018 327	29 640	8 340	144	
	5 Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 537	40 477	-	60	-	

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 953 213	2 548 205	1 284 152	119 858	-	1 572 519
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocations are:</i> District Champion of OSS/DDM responsibilities Unrest damage to provincial infrastructure	575 048	551 627	10 627	12 792	-	-
			2 000				2 000
					3 612		3 612
2	Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Social Relief: Food Relief	844 653	516 815	268 563	59 275	-	-
			42 558				42 558
				114 042			114 042
				75 002			75 002
				76 111			76 111
				10 311			10 311
			40 000				40 000
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant <i>of which conditional allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres: Isibindi Model	1 824 850	918 138	881 387	25 345	-	-
			24 176	326 277			350 453
				118 216			118 216
				7 827			7 827
				73 840			73 840
				322 793			322 793
			70 379	149 849			220 228
				70 379			70 379
				50 117			50 117
				88 840			88 840
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations are:</i> Social Worker Addition Presidential Employment Initiative Fund Substance Abuse, Prevention and Rehabilitation	436 387	348 602	85 323	1 462	-	-
				12 808			12 808
			44 130	56 895			101 015
				20 910			20 910
				23 220			23 220
				15 439			15 439
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Unrest damage to provincial infrastructure Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	272 277	213 023	38 272	20 982	-	-
			3 388				3 388
				25 750			25 750
				11 741			11 741
			7 072				7 072
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	2 061 329	971 434	1 059 787	30 128	-	1 134 615
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District Champion of OSS/DDM responsibilities	440 488	418 813	10 515	11 160	-	-
			2 000				2 000
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which specific allocation to municipalities is:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	1 162 251	115 545	1 046 706		-	-
				1 046 308			1 046 308
			18 688				18 688
			4 918				4 918
			28 874				28 874
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support	458 590	437 076	2 548	18 968	-	-
			5 465				5 465
			28 362				28 362

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	1 016 971	498 575	373 581	144 588	217	476 781
	1 Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocation is:</i> District champion of QSS/DDM responsibilities	187 251	173 973	1 350	11 711	217	2 000
	2 Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amala and Research Institute <i>of which donation exceeding R100 000 is:</i> Kholwa Brothers	306 474	163 829	117 908	26 737	-	1 980 13 012 1 911 8 574 57 788 1 200
	3 Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	521 248	160 773	254 323	106 150	-	46 857 60 066 190 763
Total		140 925 449	118 720 130	13 572 386	8 626 803	4 126	33 133 378

[English text signed by the Premier]

**KWAZULU-NATAL ADJUSTMENTS
APPROPRIATION ACT, 2021
(Act No. 07 of 2021)**



Assented to ..21/12/2021.....

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year ending on 31 March 2022, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2021 (Act No. 5 of 2021), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2020 (Act No. 5 of 2021), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return. The details of which are contained in the explanatory memorandum to the Bill.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, Financial Management of Parliament and Provincial Legislatures Act, and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Adjustments Appropriation Act, 2021.

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	810 240	671 334	99 965	38 941	-	75 748
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	214 236	186 971	1 950	25 315	-	
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> KZN Youth Empowerment Fund (KZN Growth Fund Trust)	424 622	339 562	73 474	11 586	-	50 000
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities <i>of which transfer to public entity is:</i> Zulu Royal House Trust	171 382	144 801	50 000 24 541	2 040	-	2 000 23 748
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	642 574	492 282	120 047	30 245	-	
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	308 416	277 684	487	30 245	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	334 158	214 598	119 560	-	-	
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.</i>	2 546 022	2 039 426	384 757	118 299	3 540	594 090
1	Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	642 094	588 346	11 317	38 891	3 540	2 000
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant Ilma/Leisema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> River Valley Farms CC - Economic Recovery <i>of which specific allocations are:</i> Livestock Intervention - Economic Recovery Food Relief - Economic Recovery	1 830 843	1 378 314	373 395	79 134	-	13 022 201 905 77 487 4 699 210 776 5 900 26 021 44 000
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	73 085	72 766	45	274	-	14 180
4	Economic Development, Tourism and Environmental Affairs <i>Provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development. Implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environmental, and consumer protection regulatory framework.</i>	3 366 675	773 483	2 567 915	25 277	-	2 623 537
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	320 854	299 325	859	20 670	-	2 000
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Zululand District Municipality: KwaMajomela Light Manufacturing Centre Hlabisa Municipality - Informal Economy Infra. (Economic Recovery) uMhlabuyalingena Municipality - Informal Economy Infra. (Economic Recovery) uMdoni Municipality - Informal Economy Infra. (Economic Recovery) Newcastle Municipality - Informal Economy Infra. (Economic Recovery) Ray Nkonyeni Municipality - Informal Economy Infra. (Economic Recovery) eThekweni Municipality - Informal Economy Infra. (Economic Recovery) uMzimkhulu Municipality - Municipal Employment Initiative. (Economic Recovery) uBuhlebezwe Municipality - Municipal Employment Initiative. (Economic Recovery) oKhahlamba Municipality - Municipal Employment Initiative. (Economic Recovery) <i>of which conditional allocations to higher education institutions are:</i> UKZN RLED Initiative DUT Initiative	528 600	94 098	434 234	328	-	7 821 3 000 3 000 2 000 1 000 817 4 200 1 000 1 000 1 000 1 000 3 094 2 248

Schedule to the KZN Adjustments Appropriation Bill, 2021

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
	<i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (Ithala)			138 432			138 432
	<i>of which specific allocations are:</i> Ithala Soc Ltd			65 123			65 123
	Enterprise Development Fund			28 559			28 559
	Inkunzi Isematholeni			750			750
	Shared Infra. & SMME Co-ops incubation			39 000			39 000
	Clothing and Textile Hub			5 000			5 000
	<i>of which specific allocation is:</i> KZN Growth Fund Trust			284 726			284 726
	<i>of which specific allocations are:</i> Subsidy from Vote 4			29 579			29 579
	Operation Vula Fund			206 597			206 597
	KZN Youth Empowerment Fund			20 000			20 000
	SAFDA-EDTEA Collaboration			7 550			7 550
	Downstream Aluminium Centre for Technology (DACT)			1 000			1 000
3	Trade and Sector Development	907 768	36 707	889 961	1 100	-	
	<i>To stimulate economic growth through industry development, trade and investment promotion.</i>						
	<i>of which conditional allocations to municipalities are:</i> Newcastle Municipality: Newcastle Airport			2 000			2 000
	Harry Gwala Development Agency: Biomass Project			2 000			2 000
	uMkhanyakude District Municipality: Mkhuzo Airport			31 000			31 000
	Umhlabuyalingana Municipality: uTswayelo Aquaculture			1 720			1 720
	<i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC)			477 537			477 537
	Trade and Investment KwaZulu-Natal (TIK)			98 306			98 306
	KZN Film Commission (KZNFC)			84 082			84 082
	<i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ)			107 189			107 189
	<i>of which donation exceeding R100 000 is:</i> Ubuyinco Developers - School Support Initiative			279			279
	<i>of which specific allocations are:</i> Moses Kotane Institute (MKI)			56 125			56 125
4	Business Regulation and Governance	165 190	46 329	138 743	116	-	
	<i>To enable an equitable and socially responsible business environment.</i>						
	<i>of which transfers to public entities are:</i> KZN Gaming and Betting Board (KZNGBB)			51 361			51 361
	KZN Liquor Authority (KZNLA)			87 382			87 382
5	Economic Planning	23 006	20 652	2 000	354	-	
	<i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>						
	<i>of which conditional allocations to municipalities are:</i> Greater Kokstad Municipality: Integrated Economic Development plan			1 000			1 000
	uPhongolo Municipality: Integrated Economic Development plan			1 000			1 000
6	Tourism	265 471	35 738	229 591	142	-	
	<i>To stimulate economic growth through tourism development.</i>						
	<i>of which conditional allocations to municipalities are:</i> eMahlangueni Municipality: Balele Game Reserve			3 000			3 000
	Mtubatuba Municipality: Information Centre			6 000			6 000
	uPhongolo Municipality: Koppie Alleen Guest House			2 500			2 500
	<i>of which transfers to municipal entities are:</i> uMgungundlovu Economic District Agency - Howick Falls Precinct and Mandela Capture site			3 000			3 000
	iLembe Enterprise - KwaStushu Hot Springs and Ntunjambali mountain			2 500			2 500
	<i>of which transfers to public entities are:</i> KwaZulu-Natal Tourism Authority			142 342			142 342
	<i>of which specific allocations are:</i> KwaXolo Caves - Economic Recovery			2 500			2 500
	<i>of which donation exceeding R100 000 is:</i> Travellers Bloggers Exchange (TBEX): Africa event			952			952
	KwaZulu-Natal Natal Sharks Board			70 245			70 245
7	Environmental Affairs	1 135 726	240 634	892 527	2 585	-	
	<i>To ensure effective compliance and governance in respect of environmental management.</i>						
	<i>of which conditional allocation to municipalities is:</i> Greenest municipality competition			1 675			1 675
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces			5 080			5 080
	<i>of which transfer to public entity is:</i> Ezenvelo KZN Wildlife (EKZNW)			861 657			861 657
	<i>of which specific equitable share allocations are:</i> Subsidy from Vote 4			769 430			769 430
	Invasive Alien Species Programme			47 343			47 343
	Road maintenance projects - Economic Recovery			44 884			44 884
	<i>of which specific allocations are:</i> Invasive Alien Species Programme		60 830	7 968			60 830
	SAAMBR			7 968			7 968
	WESSA			500			500

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Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
5	Education <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i>	87 433 185	53 187 372	2 092 128	2 153 685	-	5 867 628
1	Administration <i>To provide overall management of the education system in the province, including the functioning of the Office of the MEC for Education, education management services for the education system, human resource development for office-based staff and the Education Management Information System (EMIS). of which specific allocations are: Improving infrastructure support District Champion of OSS/DDM responsibilities</i>	2 030 550	1 984 480	29 688	36 402	-	14 029 2 000
2	Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces of which specific allocation is: Sanitary Dignity Project</i>	46 694 406	45 147 291	1 541 746	5 369	-	28 543 50 843
3	Independent School Subsidies <i>To support independent schools in accordance with the SA Schools Act.</i>	95 799	-	95 799	-	-	-
4	Public Special School Education <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant</i>	1 470 246	1 288 497	150 749	31 000	-	32 576
5	Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i>	1 328 338	1 299 692	28 646	-	-	-
6	Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation is: Maintenance in schools of which specific allocation is: Unrest damage to provincial infrastructure</i>	2 686 973	607 511	-	2 079 462	-	2 120 492 76 371
7	Examination and Education Related Services <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant of which specific allocation is: Presidential Youth Employment Initiative Fund</i>	3 126 873	2 879 921	245 500	164 000 1 452	-	184 000 81 450 1 338 452
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	836 893	620 666	2 975	13 252	-	7 000
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal of which specific allocation is: District Champion of OSS/DDM responsibilities</i>	213 123	202 479	2 134	8 510	-	2 000
2	Sustainable Resource Management <i>To effectively manage and monitor the provincial fiscal resources. of which specific allocation is: Infrastructure development improvement</i>	49 446	48 701	84	661	-	5 000
3	Financial Governance <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	206 787	204 020	605	2 162	-	-
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	97 350	96 869	117	364	-	-
5	Municipal Finance Management <i>To enhance effective and efficient financial management in municipalities and municipal entities.</i>	70 467	68 567	35	1 665	-	-

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Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the district health system, to ensure universal access to health care.</i>	50 629 977	47 933 942	722 721	1 973 314	-	12 963 045
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practices.</i> <i>of which specific allocations are:</i> District champion of OSS/DDM responsibilities Additional funds for Covid-19 response	991 446	937 804	9 057	44 585	-	2 000 82 972
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics <i>of which conditional grants are:</i> HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which conditional allocation to municipality is:</i> Municipal clinics National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Presidential Youth Employment Initiative Fund Additional funds for Covid-19 response	27 076 991	26 280 434	417 979	378 578	-	109 619 7 237 560 125 224 50 415 21 228 71 615 1 378 895
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i> <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 666 474	1 553 186	6 243	107 065	-	8 825
4	Provincial Hospital Services <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grants are:</i> Human Resources and Training grant HIV, TB, Malaria, Community Outreach and HPV Vaccine grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	12 027 634	11 737 133	85 102	205 399	-	348 561 26 137 8 233
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant <i>of which specific allocation is:</i> Additional funds for Covid-19 response	5 389 674	5 289 103	42 068	58 485	-	1 907 511 2 345 45 772 9 490
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> Human Resources and Training grant	1 282 906	1 101 034	161 368	20 484	-	244 920
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as provide specialised orthotic and prosthetic services to hospitals and clinics.</i>	349 730	340 672	666	6 192	-	8 233
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Additional funds for Covid-19 response	1 665 122	714 596	-	1 150 528	-	152 202 12 689 150 528
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 709 403	505 711	3 182 881	21 011	-	3 322 091
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	261 909	244 264	2 430	15 215	-	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	17 960	17 534	381	45	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Emergency Housing grant ISU Partnership grant Human Settlements Development grant <i>of which conditional allocations to municipalities are:</i> Operational costs for accredited municipalities CRU Programme Section 21 - Rates and Taxes	3 261 446	243 913	3 011 782	5 751	-	7 149 102 590 714 375 2 329 889 36 629 40 000 2 000
4	Housing Asset Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	168 088	-	168 088	-	-	168 088 42 956 125 132

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Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
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9	Community Safety and Liaison <i>To promote integrated safety services towards safer communities in KZN.</i>	233 378	228 382	122	6 884	-	4 161
	1 Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	106 968	100 959	122	5 887	-	
	2 Provincial Secretariat for Police Service <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces</i>	126 410	125 433	-	977	-	4 161
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	475 629	341 641	124 287	9 887	14	170 604
	1 Administration <i>To provide the overall management of the department.</i>	104 016	99 002	429	4 571	14	
	2 Sport and Recreation <i>To promote, develop, administer and fund sport in KZN. of which conditional allocations to municipalities are: Infrastructure (Sport facilities) Maintenance grants of which conditional grants are: Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces</i>	371 613	242 639	123 858	5 116	-	73 387 900 94 208 2 109
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 780 551	1 516 612	178 276	95 663	-	336 309
	1 Administration <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	446 872	427 082	9 325	10 465	-	
	2 Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which specific allocation is: District Champion of OSS/DDM responsibilities</i>	333 382	329 479	614	3 289	-	2 000
	3 Development and Planning <i>To promote informed integrated planning and development in the province. of which conditional grant is: EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Small Town Rehabilitation programme Water intervention programme Electrification/Massification programme Community Service Centres infrastructure support of which transfer to public entity is: Agr-Development Agency (ADA) of which specific allocation is: Unrest damage to provincial infrastructure</i>	487 327	219 881	167 371	80 075	-	1 994 33 920 105 000 7 600 7 500 13 000
	4 Traditional Institutional Management <i>To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Izinduna</i>	542 980	540 170	966	9 000 1 854	-	9 000
12	Transport <i>To strive to provide mobility through an affordable transportation system that is safe, integrated, regulated and efficient to support the movement of goods and people and that enables the socio-economic developmental needs of the province and its citizens.</i>	11 619 409	6 392 055	1 379 014	3 647 983	357	3 985 252
	1 Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner. of which specific allocation is: District Champion of OSS/DDM Responsibility</i>	494 729	440 456	14 019	30 304	50	2 000
	2 Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces</i>	8 131 840	4 316 152	15 530	3 800 079	79	2 138 225 73 252
	3 Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services. of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport services</i>	1 895 852	576 643	1 318 925	200	84	1 314 912 456 863
	4 Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	1 056 451	1 018 327	29 640	8 340	144	
	5 Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	40 537	40 477	-	80	-	

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13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	3 953 213	2 549 205	1 284 152	119 856	-	1 572 519
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i> <i>Of which specific allocations are:</i> District Champion of OSS/DDM responsibilities Unrest damage to provincial infrastructure	575 046	551 627	10 627	12 792	-	2 000 3 612
2	Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme Social Relief: Food Relief	844 653	516 815	268 563	59 275	-	- 42 558 114 042 75 002 76 111 10 311 40 000
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant <i>of which conditional allocation is:</i> Presidential Employment Initiative Fund <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care <i>of which specific allocations are:</i> Social Worker grant converted to equitable share NAWANGO court case Community-Based Care Centres' Isibindi Model	1 824 850	918 138	881 367	25 345	-	350 453 118 218 7 827 73 840 322 793 220 228 70 379 50 117 66 840
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment <i>of which specific allocations are:</i> Social Worker Addition Presidential Employment Initiative Fund Substance Abuse, Prevention and Rehabilitation	436 387	349 602	85 323	1 462	-	12 808 101 015 20 910 23 220 15 439
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Unrest damage to provincial infrastructure Youth Development Women Development Poverty Alleviation and Sustainable Livelihoods: Food relief function shift	272 277	213 023	38 272	20 982	-	3 388 25 750 11 741 7 072
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	2 061 329	971 434	1 059 767	30 126	-	1 134 615
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	440 488	416 813	10 515	11 160	-	2 000
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which specific allocation to municipalities is:</i> Payment of municipal property rates <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Conditional assessment	1 162 251	115 545	1 046 706	-	-	1 046 308 18 668 4 918 28 874
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which special allocation is:</i> Improving infrastructure support	458 590	437 076	2 548	18 968	-	5 465 28 362

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15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	1 016 971	488 575	373 581	144 588	217	476 781
	1 Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	187 251	173 973	1 350	11 711	217	
	2 Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amala and Research Institute <i>of which donation exceeding R100 000 is:</i> Kholwa Brothers	308 474	163 829	117 908	26 737	-	2 000
	3 Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Provincialisation of libraries	521 248	180 773	254 323	106 150	-	1 960
			46 857	62 576	91 342		13 012
				1 911	1 911		8 574
			1 960		57 786		57 786
				1 200			1 200
				60 068			60 068
				190 763			190 763
Total		140 925 449	118 720 130	13 572 388	8 628 803	4 128	33 133 378